

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1820 - NSWC-Carderock, Annapolis, MD

	1996	1997	1998	1999	2000	2001	TOTAL
One-time Implementation Costs							
Military Construction	2,654	6,284	26,044	0	0	0	34,982
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	392	877	759	111	322	360	2,821
Studies	155	243	9	10	0	0	417
Compliance	217	602	175	101	0	360	1,455
Restoration	20	32	575	0	322	0	949
Operations & Maintenance	8,716	1,544	10,066	6,039	2,216	567	29,148
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	1,114	0	0	534	1,664	0	3,312
TOTAL COSTS	12,876	8,705	36,869	6,684	4,202	927	70,263
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	12,876	8,705	36,869	6,684	4,202	927	70,263

**One-time Implementation Costs
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0

Savings

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,590	-5,010	-10,520	-14,200	-14,626	-15,065	-61,011
Civilian ES (End Strength)	-19	-51	-176	-176	-176	-176	-774
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,590	-5,010	-10,520	-14,200	-14,626	-15,065	-61,011

Net Implementation Costs

Military Construction	2,654	6,284	26,044	0	0	0	34,982
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	392	877	759	111	322	360	2,821
Studies	155	243	9	10	0	0	417
Compliance	217	602	175	101	0	360	1,455
Restoration	20	32	575	0	322	0	949
Operations & Maintenance	8,716	1,544	10,066	6,039	2,216	567	29,148
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-476	-5,010	-10,520	-13,666	-12,962	-15,065	-57,699
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-19	-51	-176	-176	-176	-176	-774
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,286	3,695	26,349	-7,516	-10,424	-14,138	9,252

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1820 - NSWC-Carderock, Annapolis, MD
(\$000)

	2002	2003	2004	2005	TOTAL
Continuing Environmental Restoration & Caretaker Costs					
Environmental	0	0	36	0	36
Studies	0	0	0	0	0
Compliance	0	0	0	0	0
Restoration	0	0	36	0	36
Operations & Maintenance	1,507	0	0	0	1,507
HAP	0	0	0	0	0
TOTAL COSTS	1,507	0	36	0	1,543

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1820 - NSWC-Carderock, Annapolis, MD

Disposal Action

The final deed was transferred in October 2002.

CLOSURE/REALIGNMENT ACTION

The Naval Surface Warfare Center, Carderock Division Detachment, including the NIKE Site, Annapolis MD, was operationally closed on 30 December 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental compliance and restoration actions necessary. Requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.